

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release Order of Rs.8.38 crores towards 2nd and 3rd quarter provision under (2) Plan Schemes to Y.A.T.& C. (PMU)Department, Director of tourism, Hyderabad and to the Managing Director, A.P. Tourism Development Corporation, Hyderabad – Orders – Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No. 1912

Dated:31.03.2009.

Read the following:

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., dated 30.03.2008.
- 2.G.O.Ms.No.87, Finance (BG.I) Dept., dated 31.03.2008.
- 4.G.O.Ms.No.94, Finance (BG.I) Dept., dated 01.04.2008.
- 5.G.O.Rt.No.2248, Finance (Expr.GAD.II) Dept., dated 22.04.2008.
- 5.G.O.Rt.No.2249, Finance (Expr.GAD.II) Dept., dated 22.04.2008.
- 6.G.O.Rt.No.3807, Finance (BG.III) Dept., dated 19.09.2008.
- 7.G.O.Rt.No.4481, Finance (Expr.GAD.II) Dept., dated 18.11.2008.
- 9.G.O.Rt.No.4466, Finance (Expr.GAD.II) Dept., dated 19.12.2008.
10. Y.A.T.& C.Dept., C.No.2182/T(A1)/2008, received in the Finance Department, dated 28.03.2009

ORDER:

In pursuance of the orders issued in the reference 1st to 3rd read above and request made by Y.A.T.& C.Dept. in the reference 10th read above, Govt. hereby issue a Budget Release Order to the Y.A.T.& C.Department for an amount of Rs. 8.38 crores (Rs. eight crores and thirtyeight lakhs only) towards 2nd and 3rd quarters provision of B.E. 2008-09 under (2) Plan Schemes to Y.A.T.& C. (PMU) Department, Director of Tourism, Hyderabad and Managing Director, A.P. Tourism Development Corporation, Hyderabad as follows:

(Rupees in Thousands)

S. No.	Name of the Scheme	Plan	Head of Account	B.E.2008-09	Amount already sanctioned	Amount authorizing now	Procedure of drawn of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Development of Infrastructure facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-010-Salaries	25,00	12,50	6,25	D.V.Bill	Asst.Secy., YATC.Dept.
2.	Development of Infrastructure facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-110-111-TA	<u>25,00</u> 20.00*	10,00	8,75	D.V.Bill	Asst.Secy., YATC.Dept.
3.	Development of Infrastructure facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(05) 130-Office Expenses	<u>50,00</u> 47,00*	23,50	14,50	D.V.Bill	Asst.Secy., YATC.Dept.
4.	Development of Infrastructure facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(05) 280-284-Other Payments	75,00	37,44	18,81	D.V.Bill	Asst.Secy., YATC.Dept.
5.	Development	Plan	3452-01-	17,00	8,50	4,25	D.V.Bill	Asst.Secy.,

	of Infrastructure facilities for Tourism Promotion (PMU)		MH-102-GH.11-NSP-SH(05) 300-Other Contractual Services					YATC.Dept.
6.	Development of Infrastructure facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	644,63*	74,00	76,00	D.V.Bill	Asst.Secy., YATC.Dept.
7.	Development of Infrastructure facilities for Tourism Promotion (DoT)	Plan	3452-01-MH-102-GH.11-NSP-SH(05) 500-503-Other Expenditure		83.59	232,88	D.V.Bill	A.AO.,O/o DoT.
8.	Development of Infrastructure facilities for Tourism Promotion (APTDC)	Plan	3452-01-MH-102-GH.11-NSP-SH(05) 500-503-Other Expenditure		83,56	216,56	D.V.Bill	Asst.Secy., YATC.Dept.
9A.	New Tourism Projects (PMU)	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-Other Expenditure	1100,00*	75,00	150,00	D.V.Bill	Asst.Secy., YATC.Dept.
9B.	New Tourism Projects (DoT)	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-Other Expenditure		100,00	50,00	D.V.Bill	A.A.O., O/o DoT.
9C	New Tourism Projects (APTDC)	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-Other Expenditure		100,00	50,00	D.V.Bill	Asst.Secy., YATC.Dept.
Total:					8,38,00			

Remarks:1. Subject to issue of administrative sanction orders by the YAT&C Dept.
2.The Dept. should follow the Secretariat Business Rules while releasing the amounts.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA,
PRL. SECRETARY TO GOVERNMENT I/C

To
The Y.A.T. & C. Department.
The Director of Treasuries & Accounts, A.P.,Hyderabad.
The Director of Tourism, Hyderabad.
The Managing Director, A.P. Tourism Development Corporation, Hyderabad.
The Pay & Accounts Office, AP, Hyderabad.
SF/Scs

//FORWARDED BY ORDER //

SECTION OFFICER.